${\tt MIDDLETON} \ {\tt VILLAGE} \ {\tt NURSING} \ \& \ {\tt REHABILITATION}$

6201 ELMWOOD AVENUE

MIDDLETON 53562 Phone:(608) 831-8300 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 79 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 97 Title 19 (Medicaid) Certified? No Number of Residents on 12/31/05: 65 Average Daily Census: 62

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)				
Primary Diagnosis	8	Age Groups _	% 	 Less Than 1 Year 1 - 4 Years	87.7 12.3
Developmental Disabilities	0.0	Under 65	16.9	More Than 4 Years	0.0
Mental Illness (Org./Psy)	0.0	65 - 74	12.3		
Mental Illness (Other)	0.0	75 - 84	30.8		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	36.9		
Para-, Quadra-, Hemiplegic	1.5	95 & Over	3.1	Full-Time Equivalent	
Cancer	4.6			Nursing Staff per 100 Resid	ents
Fractures	16.9		100.0	(12/31/05)	
Cardiovascular	10.8	65 & Over	83.1		
Cerebrovascular	7.7			RNs	16.3
Diabetes	0.0	Gender	8	LPNs	15.4
Respiratory	13.8			Nursing Assistants,	
Other Medical Conditions	44.6	Male 29.2		Aides, & Orderlies	43.1
		Female	70.8	İ	
	100.0			j	
			100.0		

Method of Reimbursement

		edicare itle 18			edicaid tle 19			Other			Private Pay	2		amily Care]	Managed Care	Į.		
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	36	100.0	384	0	0.0	0	0	0.0	0	20	100.0	186	0	0.0	0	9	100.0	328	65	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	36	100.0		0	0.0		0	0.0		20	100.0		0	0.0		9	100.0		65	100.0

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	1.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	4.6		81.5	13.8	65
Other Nursing Homes	0.3	Dressing	4.6		81.5	13.8	65
Acute Care Hospitals	98.0	Transferring	12.3		75.4	12.3	65
Psych. HospMR/DD Facilities	0.0	Toilet Use	13.8		75.4	10.8	65
Rehabilitation Hospitals	0.0	Eating	20.0		70.8	9.2	65
Other Locations	0.0	*******	******	*****	******	* * * * * * * * * * * * * * * * * * * *	******
Total Number of Admissions	610	Continence		왕	Special Treat	ments	ક
Percent Discharges To:		Indwelling Or Extern	al Catheter	6.2	Receiving R	espiratory Care	15.4
Private Home/No Home Health	37.1	Occ/Freq. Incontinen	ıt of Bladder	38.5	Receiving T	racheostomy Care	0.0
Private Home/With Home Health	24.6	Occ/Freq. Incontinen	it of Bowel	15.4	Receiving S	uctioning	0.0
Other Nursing Homes	3.3				Receiving O	stomy Care	0.0
Acute Care Hospitals	24.9	Mobility			Receiving T	ube Feeding	1.5
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	3.1	Receiving M	echanically Altered Diets	13.8
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Residen	t Characteristics	
Deaths	3.1	With Pressure Sores		10.8	Have Advanc	e Directives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	606				Receiving P	sychoactive Drugs	52.3

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Facility Peer Group			Group	Peer	Group	Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	63.9	85.8	0.74	86.3	0.74	88.8	0.72	88.1	0.73
Current Residents from In-County	90.8	81.3	1.12	80.0	1.13	83.2	1.09	77.6	1.17
Admissions from In-County, Still Residing	8.5	16.8	0.51	18.8	0.45	18.7	0.45	18.1	0.47
Admissions/Average Daily Census	983.9	216.2	4.55	180.5	5.45	177.7	5.54	162.3	6.06
Discharges/Average Daily Census	977.4	217.8	4.49	178.7	5.47	179.2	5.45	165.1	5.92
Discharges To Private Residence/Average Daily Census	603.2	100.9	5.98	87.1	6.93	83.4	7.23	74.8	8.07
Residents Receiving Skilled Care	100	97.2	1.03	96.4	1.04	96.3	1.04	92.1	1.09
Residents Aged 65 and Older	83.1	91.5	0.91	93.5	0.89	91.3	0.91	88.4	0.94
Title 19 (Medicaid) Funded Residents	0.0	61.7	0.00	59.0	0.00	61.8	0.00	65.3	0.00
Private Pay Funded Residents	30.8	19.4	1.58	24.5	1.25	22.5	1.37	20.2	1.53
Developmentally Disabled Residents	0.0	0.9	0.00	0.8	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	0.0	28.9	0.00	31.6	0.00	34.8	0.00	32.9	0.00
General Medical Service Residents	44.6	23.7	1.88	26.1	1.71	23.0	1.94	22.8	1.96
Impaired ADL (Mean)	51.1	47.9	1.07	47.8	1.07	48.4	1.05	49.2	1.04
Psychological Problems	52.3	59.1	0.88	57.6	0.91	59.5	0.88	58.5	0.89
Nursing Care Required (Mean)	5.2	7.1	0.73	7.0	0.74	7.2	0.72	7.4	0.70